

GOVERNMENT OF ANDHRA PRADESH  
**ABSTRACT**

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.50,00,000/-** to the **Director of Public Health & Family Welfare, AP, Hyderabad** towards 1<sup>st</sup> quarter from the BE 2011-12 (Normal State Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 989

Dated 13.05.2011

Read:-

G.O.Rt.No.1793, Finance (Expr.M&H-II) Department., Dt.29.04.2011.

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**ORDER:**

In pursuance of the orders issued by the Finance (Expr.M&H.II) Department in the Government Order read above, Government hereby issue an Administrative Sanction Order to the Director of Public Health & Family Welfare, A.P., Hyderabad for an amount of **Rs.50,00,000/- (Rupees fifty lakhs only)** towards 1<sup>st</sup> quarter from the BE provision 2011-12 under the following Normal State Plan schemes:

(Rupees in Lakhs)

S.L.No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2011-12 (4+5)	Amount Already authorized	Amount Authorized now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>Normal State Plan (Voted)</b>											
1.	Epidemic Control Schemes	2210-06-M.H.101-G.H.11-NSP-S.H.(41)-110/111-T.A	10.00	0	10.00	0	2.50	7.50	D.V. Bill	Concerned DDOs	
		130/132-OOE	10.00	0	10.00	0	2.50	7.50	-do-	-do-	
		210/211-M&S	25.00	0	25.00	0	6.25	18.75	-do-	-do-	
		210/212-D&M	35.00	0	35.00	0	8.75	26.25	-do-	-do-	
		260-AS&PE	20.00	0	20.00	0	5.00	15.00	-do-	-do-	
		<b>Total:</b>	<b>100.00</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>25.00</b>	<b>75.00</b>			
2	Epidemic Control Schemes	2210-06-M.H.789-G.H.11-NSP-S.H.(41)-110/111TA	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
		210/211 M&S	15.00		15.00		3.75	11.25			
		210/212-D&M	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		260.AS & PE	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		<b>Total:</b>	<b>50.00</b>	<b>0</b>	<b>50.00</b>	<b>0</b>	<b>12.50</b>	<b>37.50</b>			
3	Epidemic Control Schemes	2210-06-M.H.796-G.H.11-NSP-S.H.(41)-110/111.T.A	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
		210/211-M&S	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		210/212-D&M	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		260.AS & PE	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
		<b>Total:</b>	<b>50.00</b>	<b>0</b>	<b>50.00</b>	<b>0</b>	<b>12.50</b>	<b>37.50</b>			
		<b>Grand Total:</b>	<b>200.00</b>	<b>0</b>	<b>200.00</b>	<b>0</b>	<b>50.00</b>	<b>150.00</b>			

2. The HOD shall utilize the amount released only for the intended purpose, as and when the necessity arises due to out break of Epidemics.
3. The Director of Public Health & Family Welfare, AP, Hyderabad shall take necessary further action in the matter and furnish the utilization certificate/ Statement of Expenditure for the amounts sanctioned in para-1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH  
PRINCIPAL SECRETARY TO GOVERNMENT

To  
The Director of Public Health & Family Welfare, AP, Hyderabad.

The Director of Treasuries & Accounts, A.P, Hyderabad.

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The Pay &Accounts Officer, AP, Hyderabad

The Accountant General (A&E), A.P., Hyderabad.

The Accountant General (Civil Audit), A.P., Hyderabad.

Copy to:

The Finance (Expr. M&H-II) Department

SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER